



Jain Rajiv & Associates

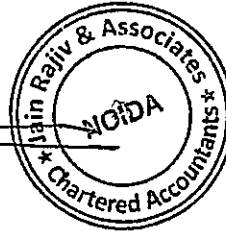
Chartered Accountants

AUDITOR'S REPORT

We have audited the attached balance sheet of Society for Promotion of Youth & Masses (SPYM) as at 31st March 2021 and the Income and Expenditure account of the said Society for the period ended on 31st March 2021 and we report that:

1. In our opinion and to the best of information and according to the explanations given to us the said accounts are in the manner so required and give a true and fair view.
 - a. In the case of the Balance Sheet of the state of affairs of the Society as at 31st March 2021.
 - b. In the case of the Income and Expenditure of the Society for the said period ended on 31st March 2021.
2. We have obtained all the information and the explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit that the Society has maintained the proper books of accounts and records as required by the Act.
3. The Society has maintained proper records to show full particulars of utilization of grants including quantitative details and the situation of fixed assets.

For Jain Rajiv & Associates
Chartered Accountants



CA. Rajiv K. Jain
(Prop.)
Membership No. : 88404

Place : Noida
Date : 31st August 2021

UDIN: 21088404AAAAA02161



Society for Promotion of Youth & Masses

Regd. office: B-4/3054, Vasant Kunj, New Delhi -70

Project Office: SPYM Centre, 111/9, Opp. Sector B-4, Vasant Kunj, New Delhi -70

Balance Sheet

As at 31st March 2021

Liabilities	Annexure	Amount (Rs.)	Assets	Annexure	Amount (Rs.)
Capital Fund	A	24,08,12,372	Fixed Assets	D	28,08,835
Loan - Canara Bank	B	66,91,757	Investment		
			<i>Fixed Deposits</i>		11,66,46,815
Current Liabilities	C	2,49,61,303	<i>Accrued interest</i>		64,51,399
			Advances	E	22,15,707
			Current Assets		
			<i>Cash-in-hand</i>		1,08,811
			<i>Bank Accounts</i>		35,22,822
			<i>Grant In AID Receivable</i>	F	13,65,99,793
			<i>TDS Receivable</i>	G	41,11,250
Total		27,24,65,432	Total		27,24,65,432

We have verified the above figures from the books of accounts, Vouchers & other document produced before us for verification

For SPYM

Rajesh Kumar

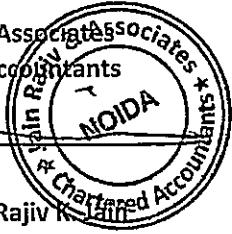
Dr. Rajesh Kumar
Executive Director
Place : New Delhi
Date : 31st August 2021

For Jain Rajiv & Associates
Chartered Accountants

Rajiv Jain

CA Rajiv K. Jain
(Prop.)

Membership No. :88404
UDIN No. 21088404AAAAAO2161





Society for Promotion of Youth & Masses

Regd. office: B-4/3054, Vasant Kunj, New Delhi -70

Project Office: SPYM Centre, 111/9, Opp. Sector B-4, Vasant Kunj, New Delhi -70

Income & Expenditure Account

From 1st April 2020 to 31st March 2021

Expenditure	Annexure	Amount (Rs.)	Income	Annexure	Amount (Rs.)
Projects			Grants		
HIV/AIDS Prevention	H	6,43,61,547	HIV/AIDS Prevention	R	6,82,74,873
Drug Abuse Prevention & Treatment	I	3,02,66,589	Drug Abuse Prevention & Treatment	S	2,48,14,730
Support for Homeless & Urban Poor	J	7,42,20,011	Support for Homeless & Urban Poor	T	7,34,97,380
Training & Capacity Building	K	1,08,09,395	Training & Capacity Building	U	1,24,45,211
Research & Survey	L	4,21,99,120	Research & Survey	V	4,36,81,555
Women Empowerment	M	4,87,002	Women Empowerment	W	1,95,794
Child Protection	N	7,21,500	Child Protection	X	7,21,500
Tuberculosis (TB)	O	5,000	COVID-19 Relief	Y	3,82,35,998
COVID-19 Relief	P	1,58,94,882			
Other Expenses	Q	6,27,706	Donations	Z	61,95,513
			Other Receipts	AA	92,02,570
Excess of Income over Expenditure		3,76,72,372			
Total		27,72,65,124	Total		27,72,65,124

We have verified the above figures from the books of accounts, Vouchers & other document produced before us for verification.

For SPYM

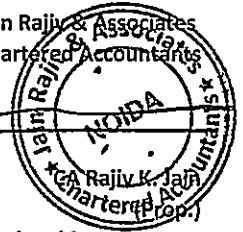
Rajesh Kumar

Dr. Rajesh Kumar
Executive Director

Place : New Delhi
Date : 31st August 2021

For Jain Rajiv & Associates
Chartered Accountants

Jain Rajiv K. Jain



Membership No. :88404
UDIN No. 21088404AAAAA02161



Society for Promotion of Youth & Masses

Regd. office: B-4/3054, Vasant Kunj, New Delhi -70

Project Office: SPYM Centre, 111/9, Opp. Sector B-4, Vasant Kunj, New Delhi -70

Receipt & Payment Account

From 1st April 2020 to 31st March 2021

Receipts	Amount(Rs.)	Payments	Amount(Rs.)
Opening Balance			
Bank Accounts	4,51,29,530	Projects	
Cash-in-hand	5,19,923	HIV/AIDS Prevention	6,42,21,999
Fixed Deposits	11,30,76,896	Drug Abuse Prevention & Treatment	2,86,07,869
		Support for Homeless & Urban Poor	7,42,20,011
Grants Received		Training & Capacity Building	1,05,60,990
HIV/AIDS Prevention	5,23,47,120	Research & Survey	3,34,49,649
Drug Abuse Prevention & Treatment	1,22,07,605	Women Empowerment	4,87,002
Support for Homeless & Urban Poor	2,35,72,477	Child Protection	7,21,500
Training & Capacity Building	85,15,337	Tuberculosis (TB)	5,000
Research & Survey	2,99,46,906	COVID - 19 Relief	1,56,92,257
Women Empowerment	1,92,857		
Child Protection	7,21,500	Other Expenses	3,89,229
COVID - 19 Relief	74,33,922		
Donations	61,95,513	Loan - Canara Bank OD	2,06,87,729
Other Receipts	74,70,712	Decrease in Current Liabilities	
		Expenses Payable (2018-19)	5,64,730
Decrease in Current Assets		Expenses Payable (2019-20)	32,03,664
Grant in AID Receivable (14-15)	17,699	Dr. Jayanta (Manipur LWS)	86,100
Grant in AID Receivable (15-16)	1,38,624	Canara Bank Credit Card	43,405
Grant in AID Receivable (18-19)	70,02,298		
Grant in AID Receivable (19-20)	5,49,10,115	Increase in Current Assets	
		Advances	1,84,732
TDS Refund	45,21,294		
		Increase in Fixed Assets	5,16,014
		Closing Balance	
		Bank Accounts	35,22,822
		Cash-in-hand	1,08,811
		Fixed Deposits	11,66,46,815
Total	37,39,20,328	Total	37,39,20,328

We have verified the above figures from the books of accounts, Vouchers & other document produced before us for verification

For SPYM

Rajesh Kumar

Dr. Rajesh Kumar
Executive Director

Place : New Delhi
Date : 31st August 2021

For Jain Rajiv & Associates
Chartered Accountants

[Signature]

CA Rajiv Jain
(Prop.)

Membership No. :88404
UDIN No. 21088404AAAAAO2161

SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure A"	
Capital Fund	
Particulars	Amount (Rs.)
Opening	20,31,40,000
Add: Income over Expenditure	3,76,72,372
Total	24,08,12,372

"Annexure B"	
Loans	
Particulars	Amount (Rs.)
Secured	66,91,757
Secured OD Canara Bank	66,91,757
Total	66,91,757

"Annexure C"	
Current Liabilities	
Particulars	Amount (Rs.)
Grant In Advance (2021-22)	34,99,109
Expenses Payable (2014-15)	1,83,750
Expenses Payable (2015-16)	2,69,611
Expenses Payable (2017-18)	21,27,609
Expenses Payable (2018-19)	26,66,223
Expenses Payable (2019-20)	52,16,232
Expenses Payable (2020-21)	1,09,98,769
Total	2,49,61,303

"Annexure D"							
Fixed Assets							
Particulars	Depreciation Rate	Opening WDV as on 01/04/2020	Addition/Revaluation on or Before 02/10/2020	Additions/Revaluation after 02/10/2020	Sold During The Year	Depreciation for Current Year	Closing WDV as on 31/03/2021
Land	0.00%	14,07,000	-	-	-	-	14,07,000
Computers	40.00%	3,971	-	-	-	1,588	2,383
Furniture & Fixture	10.00%	1,71,267	-	-	-	17,127	1,54,140
Plant & Machinery	15.00%	14,470	-	-	-	2,171	12,299
Washing Machine	15.00%	5,150	-	-	-	773	4,377
Inverter	15.00%	6,157	-	-	-	924	5,233
Vehicle	15.00%	9,23,283	5,54,595	-	38,581	2,15,894	12,23,403
TOTAL		25,31,298	5,54,595	-	38,581	2,38,477	28,08,835

» Depreciation has been charged as per Income Tax Act, 1961



SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure E"

Advances

Particulars	Amount (Rs.)
Advances to Staff	
Advances to Staff	
Agam Sharma	10
Chanderkanta	10,698
Dheeraj	14,000
Rupender singh kushwaha	15,828
Mashwara J&K	11,129
Ved singh	7,000
Santosh Kumar	15,000
New India Assurance	2,056
Security Deposit - DDA	3,288
Security Deposit - DDA	23,600
Security Deposit - IGL	47,824
Security Deposit - NIOS	1,88,904
Security Deposit - Ram Agencies	20,000
Security Deposit - DUSIB	8,800
Security Deposit - DWCD	9,10,525
Security Deposit - NDMC	1,24,045
Security Deposit - Urban Development Department	13,000
Total	8,00,000
	22,15,707

"Annexure F"

Grant In AID Receivable

Particulars	Annexure	Amount (Rs.)
Grant in AID Receivable (13-14)	AI	3,02,020
Grant in AID Receivable (14-15)	AJ	22,98,077
Grant in AID Receivable (15-16)	AK	3,29,982
Grant in AID Receivable (16-17)	AL	18,32,050
Grant in AID Receivable (17-18)	AM	67,36,833
Grant in AID Receivable (18-19)	AN	30,24,275
Grant in AID Receivable (19-20)	AO	1,82,31,083
Grant in AID Receivable (20-21)	AP	10,38,45,473
Total		13,65,99,793

"Annexure G"

TDS Receivable

Particulars	Amount (Rs.)
TDS Receivable (18-19)	9,47,119
TDS Receivable (19-20)	22,08,922
TDS Receivable (20-21)	9,55,209
Total	41,11,250

EXPENSES

"Annexure H"

HIV/AIDS Prevention

Particulars	Amount (Rs.)
Link Worker Scheme (Manipur & Tripura)	1,15,25,869
OST - Chandni Chowk	1,03,200
Sentinel Surveillance Service	5,292
Targetted Intervention - TI-2	29,81,077
Targetted Intervention - TI-1	29,94,021
Targetted Intervention - Truckers	12,11,689
Technical Support Unit - Kerala	1,34,44,942
Technical Support Unit - Punjab, Haryana, Chandigarh	2,06,68,455
Technical Support Unit - West Bengal	1,14,21,002
World Aids Day	6,000
Total	6,43,61,547

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SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure I"

Drug Abuse Prevention & Treatment

Particulars	Amount (Rs.)
Intervention among children vulnerable to substance abuse	42,62,448
Drug De-Addiction & Treatment Centre - Chandigarh	22,25,735
Drug De-Addiction & Treatment Centre for Homeless - Dakshinpuri	24,12,816
Drug De-Addiction & Treatment Centre for Homeless - Kotla Mubarakpur	25,59,979
Drug De-Addiction & Treatment Centre - Vasant Kunj	26,16,468
Drug De-Addiction & Treatment Centre - Darjeeling	25,24,044
CCTV Insatallation at Centres	70,851
Juvenile Drug De-Addiction & Rehabilitation Centre for Children	44,88,008
Drug use Prevention - Chd Police Project	1,36,290
Outreach & Drop In Centre - Chandigarh	14,78,356
Outreach & Drop In Centre - North Tripura	15,91,504
Outreach & Drop In Centre - West Tripura	15,08,701
Community Based Peer Led Intervention - Chandigarh	15,13,708
Prevention Intervention & Referral services for Youth Adolescents-Sarai Kale Khan	26,31,561
Workplace Intervention for mobile Population	2,46,120
Total	3,02,66,589

"Annexure J"

Support for Homeless & Urban Poor

Particulars	Amount (Rs.)
Permanent Night Shelters	6,81,86,338
Enhance the Dignity and Quality of Homeless Persons	23,35,011
Homeless Women Collective	1,76,500
Laundry Machine Project	3,04,457
Electricity Recharge of Night Shelters	28,99,466
Health Treatment	2,07,500
Non-recurring expenditure at night shelter supported by Muthoot Group	1,10,739
Total	7,42,20,011

"Annexure K"

Training & Capacity Building

Particulars	Amount (Rs.)
Sun Child Intervention Study Project	94,90,043
Regional Resource & Training Centre	11,94,636
Technical Education Community Outreach Scheme - TECOS	95,659
NISD Trainings	29,057
Total	1,08,09,395

"Annexure L"

Research & Survey

Particulars	Amount (Rs.)
Focused Thematic Study: National Survey on Extent & Pattern of Substance Use in India	10,50,208
Pradhan Mantri Awas Yojna - Household Survey	15,91,826
National Family Health Survey - 5	3,95,57,086
Total	4,21,99,120

"Annexure M"

Women Empowerment

Particulars	Amount (Rs.)
Women Empowerment Project- Mewat	4,87,002
Total	4,87,002

"Annexure N"

Child Protection

Particulars	Amount (Rs.)
Enhancing dignity of life of substance using children	7,21,500
Total	7,21,500

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SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure O"

TB Project

Particulars	Amount (Rs.)
State Technical Support Unit - Rajasthan	5,000
Total	5,000

"Annexure P"

COVID-19 Relief

Particulars	Amount (Rs.)
Distribution of Food to the Migrants Worker and Homeless	98,66,362
Cleanliness and Hygiene Support	5,55,139
Rescue and Care of Homeless	8,85,655
CONCOR - Hunger Mitigation Support	10,47,431
Health Screening and Provision kits to Homeless	8,06,500
Hunger Relief Programme	6,47,310
Lockdown Relief Assistance	9,64,560
Food Transportation Support	252000
Meal Support for Recovery Shelter	6,67,300
Distribution of warm clothes, blankets, masks etc in homeless shelters	2,02,625
Total	1,58,94,882

"Annexure Q"

Other Expenses

Particulars	Amount (Rs.)
Bank Charges	1,51,750
Depreciation	2,38,477
Vehicle Insurance	28,189
Misc. Expenses	9,075
Other Expenses	2,00,215
Total	6,27,706

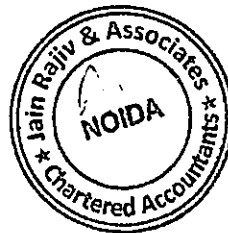
GRANTS

"Annexure R"

HIV/AIDS Prevention

Particulars	Amount (Rs.)
<i>Ministry of Health & Family Welfare, Govt. of India</i>	
Technical Support Units	4,55,34,399
Monitoring Support	41,39,490
<i>Delhi State AIDS Control Society, Govt. NCT of Delhi</i>	
Sentinel Surveillance Service	15,000
Targetted Intervention Programme	71,86,787
OST Chandni Chowk Centre	1,03,200
World AIDS Day	6,000
<i>Manipur State AIDS Control Society, Govt. of Manipur</i>	
Link Worker Scheme	56,91,400
<i>Tripura State AIDS Control Society, Govt. of Tripura</i>	
Link Worker Scheme	55,98,597
TOTAL	6,82,74,873

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SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure S"

Drug Abuse Prevention & Treatment

Particulars	Amount (Rs.)
<i>Ministry of Social Justice and Empowerment, Govt. of India</i>	
Drug De-Addiction & Treatment Centre - Vasant Kunj	22,91,220
Drug De-Addiction & Treatment Centre - Darjeeling	22,58,820
Drug De-Addiction & Treatment Centre - Dakshinpuri	21,16,260
Drug De-Addiction & Treatment Centre - Kotla	22,91,220
Outreach & Drop In Centre - Chandigarh	14,74,808
Outreach & Drop In Centre - North Tripura	15,89,164
Outreach & Drop In Centre - West Tripura	15,05,247
Community Based Peer Led Intervention - Chandigarh	15,06,197
Support for CCTV Camera	70,076
<i>Health Department Chandigarh UT</i>	
Drug De Addiction and Treatment Centre-Chandigarh	13,06,000
Police Training Programme	3,42,047
<i>Department of Women & Child Development, Govt. of NCT Delhi</i>	
Juvenile De-addiction and Rehabilitation Centre	27,66,600
Workplace Intervention for Mobile Population	2,46,120
<i>Paul Hamlyn Foundation</i>	
Prevention Intervention & Referral Services for Youth Adolescents	26,10,566
<i>APPI</i>	
Intervention Among Children Vulnerable to Substance Abuse	24,40,385
TOTAL	2,48,14,730

"Annexure T"

Support for Homeless & Urban Poor

Particulars	Amount (Rs.)
<i>Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi</i>	
Electricity Bills Reimbursement	20,81,356
Temporary Shelters for Homeless	1,38,31,771
Night Shelters for Homeless	4,99,68,842
Designated Shelter	21,00,000
Newspaper for Homeless	2,45,700
Rescue van for Homeless	32,500
Face Masks for Homeless	20,67,771
Motor Pump for Shelter	11,400
<i>Helpage India</i>	
Homeless Women Collective	1,71,585
<i>Oak Foundation</i>	
Grant for Health Treatment Support	3,12,273
<i>PTC</i>	
Enhance the Dignity and Quality of Homeless Persons	21,97,500
Additional Budget for Event	1,17,600
<i>Muthoot Finance</i>	
Non recurring expenditure for homeless shelters	1,15,974
<i>BM Charity</i>	
Support for Laundry Machine	2,43,108
TOTAL	7,34,97,380

"Annexure U"

Training & Capacity Building

Particulars	Amount (Rs.)
<i>Ministry of Social Justice and Empowerment, Govt. of India</i>	
Regional Resource & Training Centre	10,36,805
<i>National Institute of Social Defence, MSJE, Govt of India</i>	
NISD Trainings	13,86,000
<i>Colombo Plan</i>	
Sun Child Intervention Study Project	99,32,405
<i>Directorate of Training & Technical Education, Govt. of NCT of Delhi</i>	
Technical Education Community Outreach Scheme - TECOS	90,000
Total	1,24,45,211

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SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure V"

Research & Survey

Particulars	Amount (Rs.)
<i>International Institute for Population Sciences, Govt. of India</i>	
National Family Health Survey - 5	4,11,33,618
<i>All India Institute of Medical & Sciences</i>	
Focused Thematic Study: National Survey on Extent & Pattern of Substance Use in India	25,47,937
Total	4,36,81,555

"Annexure W"

Women Empowerment

Particulars	Amount (Rs.)
<i>NHPC Limited</i>	
Establishing an automated sanitary napkin manufacturing unit in Hathin Block	1,95,794
Total	1,95,794

"Annexure X"

Child Protection

Particulars	Amount (Rs.)
<i>Ignite Asha</i>	
Enhancing dignity of life of substance using children	7,21,500
Total	7,21,500

"Annexure Y"

COVID-19 Relief

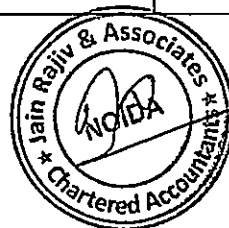
Particulars	Amount (Rs.)
<i>NBCFDC, Govt. of India</i>	
Cleanliness and Hygiene Support	5,49,500
Rescue and Care of Homeless	8,40,000
CONCOR - Hunger Mitigation Support	10,05,903
Health Screening and Provision kits	7,47,682
Hunger Relief Programme	6,55,013
<i>NSFDC, Govt. of India</i>	
Lockdown Relief Assistance	9,64,500
Food Transportation Support	2,52,000
Meal Support for Recovery Shelter	6,60,000
<i>ONGC Foundation</i>	
Distribution of Masks, Sanitizer, Warm Clothes etc	2,02,500
<i>Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi</i>	
Food for homeless	3,23,58,900
Total	3,82,35,998

"Annexure Z"

Donations

Particulars	Amount (Rs.)
Varalakshmi Foundation	11,14,750
Vivek Mohan Saigal	2,00,000
Sukhvinder Singh	3,98,000
Abha Kumar	1,75,000
Ratnesh Kumar	1,90,000
Devika Anand	1,01,700
Kalra Medical Store	1,00,000
Savita	1,49,900
Shikha Gupta	1,20,000
Others	36,46,163
Total	61,95,513

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SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure AA"

Other Receipts

Particulars	Amount (Rs.)
Misc. Receipts	75,634
Interest on FDT	79,36,292
Bank Interest	6,93,308
Interest on TDS Refund	4,97,336
Total	92,02,570

"Annexure AB"

Grant in Advance (2021-22)

Particulars	Amount (Rs.)
Support for installation of laundry machine-PTC Foundation	1,55,000
Prevention Intervention & Referral Services for Youth Adolescents-Paul Hamlyn Foundation	24,07,229
Navchetna NISD	5,63,000
Workplace Intervention for mobile population	2,03,880
Nasha Mukh Bharat	1,70,000
Total	34,99,109

"Annexure AC"

Expenses Payable (2014-15)

Particulars	Amount (Rs.)
Targetted Interventions, TI -1	1,83,750
Total	1,83,750

"Annexure AD"

Expenses Payable (2015-16)

Particulars	Amount (Rs.)
Targetted Intervention, TI-2	1,27,100
Targetted Intervention, Truckers	1,42,511
Total	2,69,611

"Annexure AE"

Expenses Payable (2017-18)

Particulars	Amount (Rs.)
Drug Deaddiction Centre - Darjeeling	18,83,536
Juvenile De Addiction and Rehabilitation Centre	2,05,500
OST Chandani Chowk	38,573
Total	21,27,609

"Annexure AF"

Expenses Payable (2018-19)

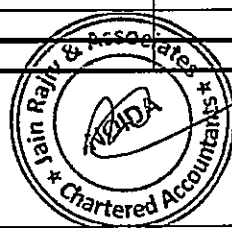
Particulars	Amount (Rs.)
Drug Deaddiction Centre - Darjeeling	5,59,016
Technical Education Community Outreach Scheme	1,35,390
Juvenile De-addiction & Rehabilitation Centre	6,35,000
OST Chandani Chowk	42,000
Mental Health Unit	10,38,000
GCTA - TB Project	1,22,602
AIIMS FTS	1,34,214
Total	26,66,222

"Annexure AG"

Expenses Payable (2019-20)

Particulars	Amount (Rs.)
Drug De-addiction Centre - Parda Bagh	14,29,000
Drug De-addiction Centre - Darjeeling	6,78,515
Drug De-addiction Centre - Dakshin Puri	3,45,000
OST Chandani Chowk	30,000
Mukhya Mantri Awas Yojna - Household Survey	25,42,311
Targetted Intervention - TI- 2	1,700
Targetted Intervention - Truckers	7,818
NISD Training	1,81,888
Total	52,16,232

R



SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure AH"

Expenses Payable (2020-21)

Particulars	Amount (Rs.)
Focused Thematic Study: National Survey on Extent & Pattern of Substance Use in India	1,60,000
NFHS 5 Survey - Haryana	56,88,125
NFHS 5 Survey - Punjab	29,01,346
Sun Child Intervention Study Project Study Project - Colombo Plan	1,61,125
Drug De-addiction Centre - Darjeeling	1,98,246
Drug De-addiction Centre - Dakshinpuri	1,00,000
Outreach & Drop In Centre - North Tripura	12,06,606
Outreach & Drop In Centre - West Tripura	1,53,868
Technical Education Community Outreach Scheme	87,280
Targetted Intervention - TI- 1	1,27,548
Targetted Intervention - TI- 2	6,000
Targetted Intervention - Truckers	6,000
Warm clothes masks etc payable	2,02,625
Total	1,09,98,769

"Annexure AI"

Grant in AID Receivable (2013-14)

Particulars	Amount (Rs.)
National Institute of Social Defence, MSJE, Govt. of India	3,02,020
Total	3,02,020

"Annexure AJ"

Grant in AID Receivable (2014-15)

Particulars	Amount (Rs.)
Delhi State AIDS Control Society, Govt. of NCT of Delhi	10,98,127
National Institute of Social Defence, MSJE, Govt. of India	11,99,950
Total	22,98,077

"Annexure AK"

Grant in AID Receivable (2015-16)

Particulars	Amount (Rs.)
Department of Women & Child Development, Govt. of NCT of India	2,25,345
National Institute of Social Defence, MSJE, Govt. of India	1,04,637
Total	3,29,982

"Annexure AL"

Grant in AID Receivable (2016-17)

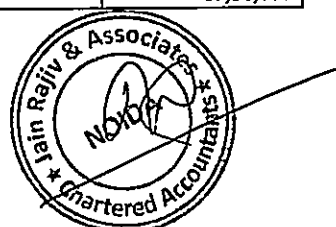
Particulars	Amount (Rs.)
Delhi State AIDS Control Society, Govt. of NCT of Delhi	1,29,693
National Institute of Social Defence, MSJE, Govt. of India	1,47,914
Department of Women & Child Development, Govt. of NCT of India	15,54,443
Total	18,32,050

"Annexure AM"

Grant in AID Receivable (2017-18)

Particulars	Amount (Rs.)
Delhi State AIDS Control Society, Govt. of NCT of Delhi	6,088
Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi	3,44,973
Ministry of Social Justice and Empowerment, Govt. of India	18,66,780
National Institute of Social Defence, MSJE, Govt. of India	2,32,577
Department of Women & Child Development, Govt. of NCT of India	42,86,415
Total	67,36,833

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SOCIETY FOR PROMOTION OF YOUTH AND MASSES 2020-21

"Annexure AN"

Grant in AID Receivable (2018-19)

Particulars	Amount (Rs.)
Delhi State AIDS Control Society, Govt. of NCT of Delhi	6,43,880
Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi	11,04,540
Ministry of Social Justice and Empowerment, Govt. of India	1,71,400
National Institute of Social Defence, MSJE, Govt. of India	8,47,212
Department of Women & Child Development, Govt. of NCT of India	1,22,243
Directorate of Training and Technical Education, Govt. of NCT of Delhi	1,35,000
Total	30,24,275

"Annexure AO"

Grant in AID Receivable (2019-20)

Particulars	Amount (Rs.)
Delhi State AIDS Control Society, Govt. of NCT of Delhi	6,10,197
Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi	1,33,99,865
Ministry of Social Justice and Empowerment, Govt. of India	20,96,820
National Institute of Social Defence, MSJE, Govt. of India	3,87,025
Department of Women & Child Development, Govt. of NCT of Delhi	7,39,880
National Institute of Social Defence, MSJE, Govt. of India	2,09,280
Delhi Development Authority, Govt of India	6,73,496
REC Limited	1,14,520
Total	1,82,31,083

"Annexure AP"

Grant in AID Receivable (2020-21)

Particulars	Amount
Delhi State AIDS Control Society, Govt. of NCT of Delhi	30,44,575
Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi	7,44,52,836
Ministry of Social Justice and Empowerment, Govt. of India	65,70,972
Department of Women & Child Development, Govt. of NCT of Delhi	21,53,070
Ministry of Health and Family Welfare, Govt. of India	1,29,86,378
Directorate of Training and Technical Education, Govt. of NCT of Delhi	90,000
Health Department Chandigarh UT	13,06,000
PTC Foundation	1,97,500
Ignite Asha	92,245
NSFDC, Govt. of India	4,05,600
ONGC Limited	2,02,500
Colombo Plan	23,43,798
Total	10,38,45,474

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