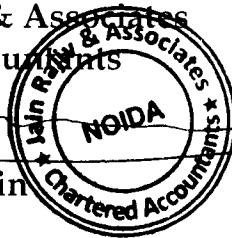


AUDITOR'S REPORT

We have audited the attached balance sheet of **Society for Promotion of Youth & Masses (SPYM)** as at **31st March 2019** and the Income and Expenditure account of the said Society for the period ended on **31st March 2019** and we report that:

1. In our opinion and to the best of information and according to the explanations given to us the said accounts are in the manner so required and give a true and fair view.
 - a. In the case of the Balance Sheet of the state of affairs of the Society as at 31st March 2019.
 - b. In the case of the Income and Expenditure of the Society for the said period ended on 31st March 2019.
2. We have obtained all the information and the explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit that the Society has maintained the proper books of accounts and records as required by the Act.
3. The Society has maintained proper records to show full particulars of utilization of grants including quantitative details and the situation of fixed assets.

For Jain Rajiv & Associates
Chartered Accountants



CA. Rajiv K. Jain
(Prop.)
Membership No. : 88404

Place : New Delhi
Date : 28th June 2019



Society for Promotion of Youth & Masses

Regd. office: B-4/3054, Vasant Kunj, New Delhi -70

Project Office: SPYM Centre, 111/9, Opp. Sector B-4, Vasant Kunj, New Delhi -70

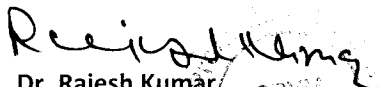
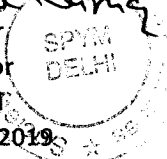
Balance Sheet

As at 31st March 2019

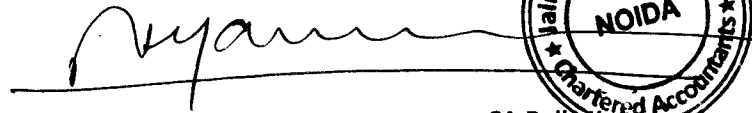
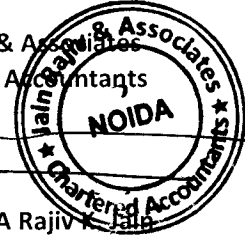
| Liabilities | Annexure | Amount (Rs.) | Assets | Annexure | Amount (Rs.) |
|---------------------|----------|---------------------|-------------------------|----------|---------------------|
| Capital Fund | A | 18,44,92,635 | Fixed Assets | D | 27,20,457 |
| Loans | B | 1 | Investment | | |
| | | | Fixed Deposits | | 9,60,32,764 |
| Current Liabilities | C | 2,21,33,168 | Advances | E | 10,75,305 |
| | | | Current Assets | | |
| | | | Cash-in-hand | | 2,28,587 |
| | | | Bank Accounts | | 1,93,60,485 |
| | | | Grant In AID Receivable | F | 7,73,48,788 |
| | | | TDS Receivable | G | 98,59,418 |
| Total | | 20,66,25,803 | Total | | 20,66,25,803 |

We have verified the above figures from the books of accounts, Vouchers & other document produced before us for verification

For SPYM


Dr. Rajesh Kumar
Executive Director
Place : New Delhi
Date : 28th June 2019


For Jain Rajiv & Associates
Chartered Accountants


CA Rajiv K. Jain
(Prop.)
Membership No. :88404




Society for Promotion of Youth & Masses

Regd. office: B-4/3054, Vasant Kunj, New Delhi -70

Project Office: SPYM Centre, 111/9, Opp. Sector B-4, Vasant Kunj, New Delhi -70

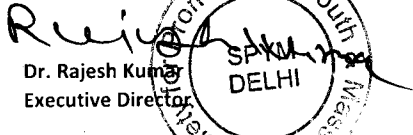
Income & Expenditure Account

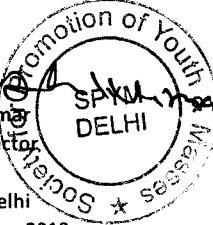
From 1st April 2018 to 31st March 2019

| Expenditure | Annexure | Amount (Rs.) | Income | Annexure | Amount (Rs.) |
|--|----------|---------------------|---|----------|---------------------|
| Projects | | | Grants | | |
| HIV/AIDS Prevention | H | 5,56,18,867 | HIV/AIDS Prevention | P | 5,89,15,405 |
| Drug Abuse Prevention & Treatment | I | 4,02,67,046 | Drug Abuse Prevention & Treatment | Q | 3,65,75,554 |
| Support for Homeless & Urban Poor | J | 3,55,99,163 | Support for Homeless & Urban Poor | R | 4,18,40,391 |
| Training & Capacity Building | K | 71,50,444 | Training & Capacity Building | S | 71,91,196 |
| Research & Survey | L | 2,21,21,467 | Research & Survey | T | 2,28,31,353 |
| Women Empowerment | M | 35,80,514 | Women Empowerment | U | 35,80,514 |
| Child Protection | N | 82,16,498 | Child Protection | V | 82,68,932 |
| Tuberculosis (TB) | | 43,12,826 | World Health Organisation -Tuberculosis (TB) | | 45,51,701 |
| Other Expenses | O | 13,16,283 | Donations & CSR Contribution | W | 1,06,43,062 |
| Prior Year Adjustments | | 12,57,298 | Other Receipts | X | 17,15,002 |
| Excess of Income over Expenditure | | 1,66,72,704 | | | |
| Total | | 19,61,13,110 | Total | | 19,61,13,110 |


We have verified the above figures from the books of accounts, Vouchers & other document produced before us for verification.

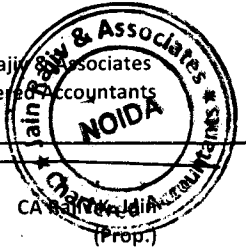
For SPYM


Dr. Rajesh Kumar
Executive Director
Place : New Delhi
Date : 28th June 2019



For Jain Rajiv & Associates
Chartered Accountants


CA Rajiv (Prop.)



Membership No. :88404



Society for Promotion of Youth & Masses

Regd. office: B-4/3054, Vasant Kunj, New Delhi -70

Project Office: SPYM Centre, 111/9, Opp. Sector B-4, Vasant Kunj, New Delhi -70

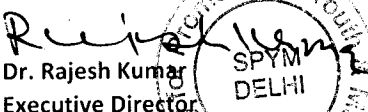
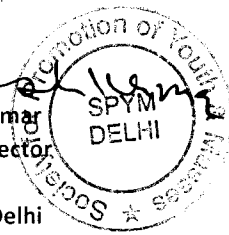
Receipt & Payment Account

From 1st April 2018 to 31st March 2019

| Payments | Amount(Rs.) | Receipts | Amount(Rs.) |
|--|---------------------|--|---------------------|
| Projects | | Opening Balance | |
| HIV/AIDS Prevention | 5,47,66,695 | Bank Accounts | 36,36,628 |
| Drug Abuse Prevention & Treatment | 3,50,10,162 | Cash-in-hand | 2,68,984 |
| Support for Homeless & Urban Poor | 3,55,99,163 | Fixed Deposits | 11,03,58,556 |
| Training & Capacity Building | 68,52,054 | Grants Received | |
| Research & Survey | 2,19,87,253 | HIV/AIDS Prevention | 4,29,88,353 |
| Women Empowerment | 35,80,514 | Drug Abuse Prevention & Treatment | 2,71,03,068 |
| Child Protection | 82,16,498 | Support for Homeless & Urban Poor | 1,80,66,753 |
| Tuberculosis (TB) | 35,20,494 | Training & Capacity Building | 67,29,506 |
| Other Expenses | 10,88,570 | Research & Survey | 2,28,26,102 |
| Loan - Canara Bank OD | 117 | Women Empowerment | 22,56,200 |
| Decrease in Current Liabilities | | Child Protection | 80,27,306 |
| Expense Payable 15-16 | 1,34,500 | World Health Organisation | |
| Expense Payable 16-17 | 28,800 | -Tuberculosis (TB) | 34,64,319 |
| Expense Payable 17-18 | 6,26,429 | Donations | 1,06,43,062 |
| Increase in Current Assets | | Other Receipts | 17,17,457 |
| Security Deposit | 4,96,220 | Increase in Current Liabilities | |
| Closing Balance | | Other | 2,30,266 |
| Bank Accounts | 1,93,60,485 | Decrease in Current Assets | |
| Cash-in-hand | 2,28,587 | Grant in AID Recievable (14-15) | 97,587 |
| Fixed Deposits | 9,60,32,764 | Grant in AID Recievable (16-17) | 42,55,882 |
| | | Grant in AID Recievable (17-18) | 2,48,46,026 |
| | | Advances | 13,250 |
| Total | 28,75,29,305 | Total | 28,75,29,305 |

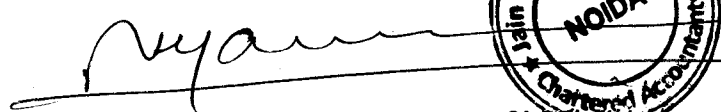
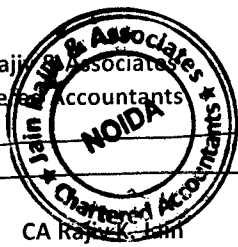
We have verified the above figures from the books of accounts, Vouchers & other document produced before us for verification

For SPYM


 Dr. Rajesh Kumar
 Executive Director


Place : New Delhi
Date : 28th June 2019

For Jain Rajiv & Associates
Chartered Accountants


 CA Rajiv Jain
 (Prop.)


Membership No. :88404

"Annexure A"

Capital Fund

| Particulars | Amount (Rs.) |
|--|---------------------|
| Opening | 16,78,19,930 |
| Add: Excess of Income over Expenditure | 1,66,72,704 |
| Total | 18,44,92,635 |

"Annexure B"

Loans

| Particulars | Amount (Rs.) |
|------------------------|--------------|
| Secured | |
| Secured OD Canara Bank | 1 |
| Total | 1 |

"Annexure C"

Current Liabilities

| Particulars | Annexure | Amount (Rs.) |
|-----------------------------------|----------|--------------------|
| Grant in AID in Advance (2019-20) | Y | 1,11,75,038 |
| Expenses Payable (2014-15) | Z | 2,26,300 |
| Expenses Payable (2015-16) | AA | 4,45,661 |
| Expenses Payable (2016-17) | AB | 82,001 |
| Expenses Payable (2017-18) | AC | 24,76,724 |
| Expenses Payable (2018-19) | AD | 73,33,992 |
| Dr. Jayanta (Manipur LWS) | | 2,16,452 |
| Mashwara J&K | | 1,77,000 |
| Total | | 2,21,33,168 |

"Annexure D"

Fixed Assets

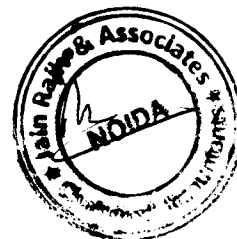
| Particulars | Depreciation Rate | Opening WDV as on 01/04/2018 | Addition/Revaluation on or Before 02/10/2018 | Additions/Revaluation after 02/10/2018 | Sold During The Year | Depreciation for Current Year | Closing WDV as on 31/03/2019 |
|---------------------|-------------------|------------------------------|--|--|----------------------|-------------------------------|------------------------------|
| Land | 0.00% | 14,07,000 | - | - | - | - | 14,07,000 |
| Computers | 60.00% | 16,548 | - | - | - | 9,929 | 6,619 |
| Furniture & Fixture | 10.00% | 2,11,441 | - | - | - | 21,144 | 1,90,297 |
| Plant & Machinery | 15.00% | 20,028 | - | - | - | 3,004 | 17,024 |
| Washing Machine | 10.00% | 6,732 | - | - | - | 673 | 6,059 |
| Inverter | 15.00% | 8,521 | - | - | - | 1,278 | 7,243 |
| Vehicle | 15.00% | 12,77,900 | - | - | - | 1,91,685 | 10,86,215 |
| TOTAL | | 29,48,170 | - | - | - | 2,27,713 | 27,20,457 |

» Depreciation has been charged as per Income Tax Act, 1961

"Annexure E"

Advances

| Particulars | Amount (Rs.) |
|---------------------------------|------------------|
| Advances to Staff | |
| Advances to Staff | 10 |
| Basanta A Kumar | 15000 |
| Yukti | 11750 |
| Security Deposit - DUSIB | 9,10,525 |
| Security Deposit - IIPS | 96,220 |
| Security Deposit - NIOS | 20,000 |
| Security Deposit - Ram Agencies | 8,800 |
| Security Deposit - NDMC | 13,000 |
| Total | 10,75,305 |



"Annexure F"

Grant In AID Receivable

| Particulars | Annexure | Amount (Rs.) |
|---------------------------------|----------|--------------------|
| Grant in AID Recievable (13-14) | AE | 3,02,020 |
| Grant in AID Recievable (14-15) | AF | 23,15,776 |
| Grant in AID Recievable (15-16) | AG | 20,41,206 |
| Grant in AID Recievable (16-17) | AH | 41,34,728 |
| Grant in AID Recievable (17-18) | AI | 1,16,34,074 |
| Grant in AID Recievable (18-19) | AJ | 5,69,20,984 |
| Total | | 7,73,48,788 |

"Annexure G"

TDS Receivable

| Particulars | Amount (Rs.) |
|------------------------|------------------|
| TDS Recievable (15-16) | 2,78,221 |
| TDS Recievable (16-17) | 41,12,784 |
| TDS Recievable (17-18) | 45,21,294 |
| TDS Recievable (18-19) | 9,47,119 |
| Total | 98,59,418 |

"Annexure H"

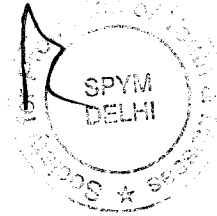
HIV/AIDS Prevention

| Particulars | Amount (Rs.) |
|-------------------------------|--------------------|
| Link Worker Scheme | 1,07,20,164 |
| OST - Chandni Chowk | 1,20,287 |
| Technical Support Units | 3,76,30,925 |
| Targeted Intervention - Delhi | 71,47,492 |
| Total | 5,56,18,867 |

"Annexure I"

Drug Abuse Prevention & Treatment

| Particulars | Amount (Rs.) |
|---|--------------------|
| Juvenile Drug De-Addiction & Rehabilitation Centre | 48,52,634 |
| Drug De-Addiction & Treatment Centre-Chandigarh | 30,45,982 |
| Drug De-Addiction & Treatment Centre for Female | 8,46,611 |
| Drug De-Addiction & Treatment Centre for Homeless | 24,62,589 |
| Drug De-Addiction & Treatment Centre Vasant Kunj | 25,56,597 |
| Drug De-Addiction & Treatment Centre-Darjeeling | 25,17,764 |
| Drug De-Addiction & Treatment Centre for Children | 35,02,267 |
| Intervention among children vulnerable to substance abuse | 2,00,08,679 |
| Peer Led Intervention for Drug abuse prevention | 4,73,923 |
| Total | 4,02,67,046 |



"Annexure J"

Support for Homeless & Urban Poor

| Particulars | Amount (Rs.) |
|---------------------------|--------------------|
| Night Shelters | 3,43,80,224 |
| Health Camps for Homeless | 2,15,489 |
| Homeless Women collective | 10,03,450 |
| Total | 3,55,99,163 |

"Annexure K"

Training & Capacity Building

| Particulars | Amount (Rs.) |
|-------------------------------------|------------------|
| Regional Resource & Training Centre | 11,21,457 |
| NISD, Govt. NCT of Delhi Trainings | 25,74,017 |
| Vocational Training TECOS | 1,35,390 |
| FINGODAP Conference | 32,39,101 |
| PFMS Training - EAT Module | 28,728 |
| Training for Peer Led Intervention | 51,751 |
| Total | 71,50,444 |



"Annexure L"

Research & Survey

| Particulars | Amount (Rs.) |
|--|--------------------|
| National Family Health Survey | 4,01,563 |
| All India Institute of Medical Science (AIIMS) | 1,99,91,124 |
| DUSIB, Govt. of NCT of Delhi | 4,53,050 |
| Sun child intervention on life skill | 12,75,730 |
| Total | 2,21,21,467 |

"Annexure M"

Women Empowerment

| Particulars | Amount (Rs.) |
|---------------------------|------------------|
| Women Empowerment Project | 35,80,514 |
| Total | 35,80,514 |

"Annexure N"

Child Protection

| Particulars | Amount (Rs.) |
|-------------------------------------|------------------|
| State Level Youth Debathon in Assam | 2,47,180 |
| Dreams on Street | 69,27,397 |
| Mental Health Unit | 10,41,921 |
| Total | 82,16,498 |

"Annexure O"

Other Expenses

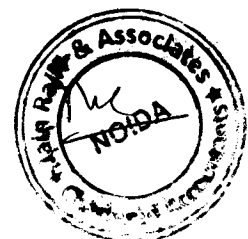
| Particulars | Amount (Rs.) |
|------------------------------------|------------------|
| Bank Charge | 1,42,201 |
| Interest on late GST Return filing | 2,480 |
| Depreciation | 2,27,713 |
| Bank Interest on OD | 22,888 |
| MCKS Expense | 61,041 |
| Vehicle Insurance | 45,460 |
| Written off | 6,00,800 |
| Misc Expenses | 2,200 |
| Processing Fees | 1,61,500 |
| Audit Fees | 50,000 |
| Total | 13,16,283 |



"Annexure P"

HIV/AIDS Prevention

| Particulars | Amount (Rs.) |
|--|--------------------|
| Ministry of Health & Family Welfare, Govt. of India | |
| Technical Support Units | 3,76,30,925 |
| Management Support Cost | 34,02,813 |
| Delhi State AIDS Control Society, Govt. NCT of Delhi | |
| OST Centre Chandni Chowk | 1,16,540 |
| Targeted Intervention Programme | 70,65,959 |
| Manipur State AIDS Control Society, Govt. of Manipur | |
| Link Worker Scheme | 54,07,600 |
| Tripura State AIDS Control Society, Govt. of Tripura | |
| Link Worker Scheme | 52,91,568 |
| TOTAL | 5,89,15,405 |



"Annexure Q"

Drug Abuse Prevention & Treatment

| Particulars | Amount (Rs.) |
|--|--------------------|
| Ministry of Social Justice and Empowerment, Govt. of India | |
| Drug De-Addiction & Treatment Centre-Vasant Kunj | 19,09,350 |
| Drug De-Addiction & Treatment Centre-Darjeeling | 22,58,820 |
| Drug De-Addiction & Treatment Centre - For homeless | 21,86,620 |
| Drug De-Addiction & Treatment Centre - For Female | 7,49,565 |
| Health Department Chandigarh UT | |
| Drug De Addiction and Treatment Centre-Chandigarh | 13,06,000 |
| Department of Women & Child Development, Govt. of NCT Delhi | |
| Juvenile De-addiction and rehabilitation Centre | 28,74,600 |
| Drug abuse prevention programme | 5,03,923 |
| Paul Hamlyn Foundation | |
| Children Protection | 35,02,267 |
| APPI | |
| Intervention among children vulnerable to substance abuse - APPI | 2,00,08,679 |
| Colombo Plan | |
| Sun child intervention | 12,75,730 |
| TOTAL | 3,65,75,554 |

"Annexure R"

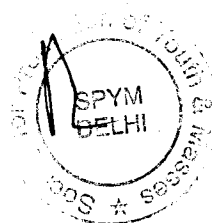
Support for Homeless & Urban Poor

| Particulars | Amount (Rs.) |
|---|--------------------|
| Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi | |
| Night Shelters for Homeless | 4,07,41,991 |
| Oriental Bank Insurance CSR | |
| Health Camps for homeless | 98,400 |
| Homeless Women Collective | 10,00,000 |
| TOTAL | 4,18,40,391 |

"Annexure S"

Training & Capacity Building

| Particulars | Amount (Rs.) |
|---|------------------|
| Ministry of Social Justice and Empowerment, Govt. of India | |
| Regional Resource & Training Centre | 10,06,900 |
| National Institute of Social Defense, MSJE, Govt of India | |
| NISD, MSJE, Govt. of India | 26,03,670 |
| Management cost - NISD Training | 15,000 |
| FINGODAP Conference | 32,39,101 |
| Delhi State AIDS Control Society | |
| WorkShop & Training | 50,600 |
| Directorate of Technical Training & Education, Govt. of NCT of Delhi | |
| Tecos | 1,35,000 |
| PFMS Training | 29,500 |
| Mission samridhhi | 61,425 |
| NULM Day | 50,000 |
| Total | 71,91,196 |



"Annexure T"

Research & Survey

| Particulars | Amount (Rs.) |
|---|--------------------|
| IIPS, MoHFW, Govt. of India | |
| National Family Health Survey 5 | 4,01,563 |
| All India Institute of Medical & sciences(AIIMS) | |
| Substance Abuse Among Children - Survey | 1,91,39,713 |
| FTS Survey | 27,55,675 |
| DUSIB, Govt. of NCT of Delhi | |
| JJ Survey | 4,53,050 |
| Management cost | 81,352 |
| Total | 2,28,31,353 |



"Annexure U"

Women Empowerment

| Particulars | Amount (Rs.) |
|---------------|------------------|
| Mewat Project | 35,80,514 |
| Total | 35,80,514 |

"Annexure V"

Child Protection

| Particulars | Amount (Rs.) |
|---|------------------|
| <i>Department of Women & Child,</i> | |
| Mental Health | 10,38,000 |
| <i>Plan India</i> | |
| Dreams on Street | 60,31,088 |
| Children in Difficult Circustances | 11,43,489 |
| Management cost | 56,355 |
| Total | 82,68,932 |

"Annexure W"

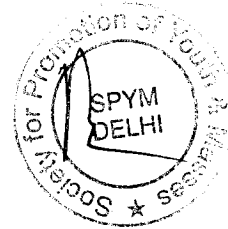
Donations & CSRs

| Particulars | Amount (Rs.) |
|-------------------------------------|--------------------|
| Pernod Richard India Private Ltd | 8,84,250 |
| Ratnesh Kumar | 5,00,000 |
| R G Technology Pvt Ltd | 6,72,380 |
| Diana D'Silva | 4,00,000 |
| Khandelwal Bross | 1,00,000 |
| Sadbhav Engineering Ltd. | 11,00,000 |
| Geeta Naryan | 2,30,000 |
| Sonalika Social Development Society | 8,45,000 |
| Polaris Foundation | 7,73,000 |
| Gary | 2,50,000 |
| Others | 48,88,432 |
| Total | 1,06,43,062 |

"Annexure X"

Other Receipts

| Particulars | Amount (Rs.) |
|-----------------|------------------|
| Misc. Receipts | 55,984 |
| Interest on FDR | 11,49,023 |
| Bank Interest | 5,09,996 |
| Total | 17,15,002 |



"Annexure Y"

Grant in AID in Advance (2019-20)

| Particulars | Amount (Rs.) |
|---|--------------------|
| Paul Hamlyn Foundation | 5,86,924 |
| AIIMS FTS Survey | 47,79,125 |
| Delhi State Aids Control Society - Truckers | 5,943 |
| Society for advancement of Village | 72,000 |
| TB-Project | 2,34,901 |
| Plan for CIDC | 19,346 |
| PLV Training | 2,31,077 |
| APPI | 40,48,449 |
| Plan for Dreams on street | 6,15,562 |
| Colombo Plan | 5,81,711 |
| Total | 1,11,75,038 |

"Annexure Z"

Expenses Payable (2014-15)

| Particulars | Amount (Rs.) |
|---------------------------------------|-----------------|
| Targetted Interventions Delhi - Kotla | 2,26,300 |
| Total | 2,26,300 |



"Annexure AA"

Expenses Payable (2015-16)

| Particulars | Amount (Rs.) |
|---------------------------------------|-----------------|
| Targetted Intervention, Dakhshin Puri | 1,27,100 |
| Targetted Intervention, Kotla | 1,45,350 |
| Targetted Intervention, TKD | 1,73,211 |
| Total | 4,45,661 |

"Annexure AB"

Expenses Payable (2016-17)

| Particulars | Amount (Rs.) |
|------------------------------------|---------------|
| Juvenile De Addiction Centre - JJB | 39,500 |
| Open Shelter | 30,801 |
| Targetted Intervention, TKD | 11,700 |
| Total | 82,001 |

"Annexure AC"

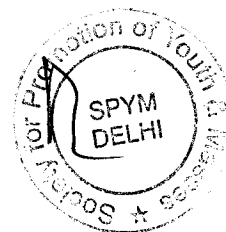
Expenses Payable (2017-18)

| Particulars | Amount (Rs.) |
|--------------------------------------|------------------|
| Drug Deaddiction Centre - Kotla | 2,58,000 |
| Drug Deaddiction Centre - Darjeeling | 18,83,536 |
| Open Shelter Nizammuddin | 91,115 |
| Juvenile De Addiction Centre - JJB | 2,05,500 |
| OST Chandani Chowk | 38,573 |
| Total | 24,76,724 |

"Annexure AD"

Expenses Payable (2018-19)

| Particulars | Amount (Rs.) |
|--|------------------|
| Drug Deaddiction Centre - Kotla | 4,13,944 |
| Drug Deaddiction Centre - Parda Bagh | 4,52,923 |
| Drug Deaddiction Centre - Darjeeling | 22,63,911 |
| Drug Deaddiction Centre | 91,000 |
| TECOS - Training | 1,35,390 |
| RRTC | 1,63,000 |
| LWS - Manipur | 8,48,000 |
| Juvenile De Addiction Centre - JJB | 6,35,000 |
| Intervention & Referral Services for Youth/Adolescents - PHF | 2,22,175 |
| Tuberculosis (TB) - GCTA | 7,92,332 |
| OST Chandani Chowk | 42,000 |
| APPI 's Project | 97,930 |
| Mental Health Unit - Govt of NCT of Delhi | 10,38,000 |
| TSU - Kerala | 4,173 |
| National Survey | 1,34,214 |
| Total | 73,33,992 |



"Annexure AE"

Grant in AID Recievable (2013-14)

| Particulars | Amount (Rs.) |
|--|-----------------|
| National Institute of Social Defense, MSJE, Govt. of India | 3,02,020 |
| Total | 3,02,020 |



"Annexure AF"

Grant in AID Recievable (2014-15)

| Particulars | Amount (Rs.) |
|--|------------------|
| Delhi State AIDS Control Society, Govt. of NCT of Delhi | 11,15,826 |
| National Institute of Social Defense, MSJE, Govt. of India | 11,99,950 |
| Total | 23,15,776 |

"Annexure AG"

Grant in AID Recievable (2015-16)

| Particulars | Amount (Rs.) |
|--|------------------|
| Department of Women & Child Development | 3,63,969 |
| Manipur State AIDS Control Society, Govt of Manipur | 15,72,600 |
| National Institute of Social Defense, MSJE, Govt. of India | 1,04,637 |
| Total | 20,41,206 |

"Annexure AH"

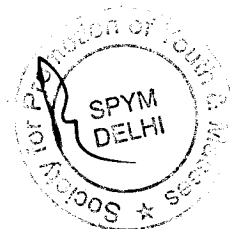
Grant in AID Recievable (2016-17)

| Particulars | Amount (Rs.) |
|--|------------------|
| Delhi State AIDS Control Society, Govt. of NCT of Delhi | 1,29,693 |
| Ministry of Social Justice and Empowerment, govt. of India | 5,17,346 |
| National Institute of Social Defense, MSJE, Govt. of India | 1,47,914 |
| Department of Women & Child Development | 28,01,682 |
| Mental health unit | 5,38,093 |
| Total | 41,34,728 |

"Annexure AI"

Grant in AID Recievable (2017-18)

| Particulars | Amount (Rs.) |
|--|--------------------|
| Delhi State AIDS Control Society, Govt. of NCT of Delhi | 6,088 |
| Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi | 13,75,016 |
| Ministry of Social Justice and Empowerment, govt. of India | 54,91,970 |
| National Institute of Social Defense, MSJE, Govt. of India | 2,32,577 |
| Department of Women & Child Development | 42,86,415 |
| Minsitry of Panchayti Raj, Govt. of India | 2,42,008 |
| Total | 1,16,34,074 |



"Annexure AJ"

Grant in AID Recievable (2018-19)

| Particulars | Amount (Rs.) |
|--|--------------------|
| Delhi State AIDS Control Society, Govt. of NCT of Delhi | 6,43,880 |
| Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi | 2,33,00,418 |
| Ministry of Social Justice and Empowerment, govt. of India | 1,07,65,355 |
| Ministry of Health and Family Welfare | 1,38,77,800 |
| National Institute of Social Defense, MSJE, Govt. of India | 38,15,813 |
| Department of Women & Child Development | 10,38,000 |
| International Institute of Population Sciences | 4,01,563 |
| Directorate of Technical Training & Education, Govt. of NCT of Delhi | 1,35,000 |
| United Nations Office for Project Services (UNOPS) | 6,80,401 |
| Manipur State Aids Control Society | 9,01,266 |
| NABARD | 8,36,922 |
| Health Department Chandigarh (UT) | 1,24,566 |
| Helpage India | 4,00,000 |
| Total | 5,69,20,984 |

